

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	22,139.47	\$16,792.00	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,490.00	\$90,801.97	34	37,313.00	\$104,434.07	62	\$702,029.52	14.88%
A2b - Residential Conservation Services (RCS)	0.00	\$6,051.33	40	0.00	\$9,000.80	49	\$107,536.00	8.37%
A2c - Residential Retail	23,761.85	\$6,731.50	50	123,631.06	\$157,581.62	316	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,974.31	9	0.00	\$140,351.04	79	\$0.00	0.00%
Res Subtotal	43,251.85	\$119,559.11	133.00	183,083.53	\$428,159.53	525	\$809,565.52	
Res % of Total	13.94%	67.19%	86.93%	29.65%	73.01%	88.09%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	26,537.12	\$42,985.62	25	\$214,509.93	20.04%
IE Subtotal	0.00	\$0.00	0.00	26,537.12	\$42,985.62	25	\$214,509.93	
IE % of Total	0.00%	0.00%	0.00%	4.30%	7.33%	4.19%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$658.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,144.39	\$21,254.90	6	49,784.14	\$57,858.31	22	\$746,260.40	7.75%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$2,250.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	243,912.33	\$37,115.74	14	357,986.29	\$54,560.74	21	\$0.00	0.00%
C&I Subtotal	267,056.72	\$58,370.64	20.00	407,770.43	\$115,327.30	46	\$746,260.40	
C&I % of Total	86.06%	32.81%	13.07%	66.05%	19.66%	7.72%	42.15%	
Total	310,308.57	\$177,929.75	153	617,391.08	\$586,472.45	596	\$1,770,335.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.